OUTLINE OF FEASIBILITY REPORT

1. Project Definition

1.1. Goals and functionality

Which are the project's main objectives?

Specific Uses for the software?

Check the problem definition.

1.2. Estimated timing

Time to deliver the finished software? How fast would you want to try out the beta versions?

e.g. from now until summer, up to 6 months.

1.3. Required effort

How often are you expecting to review the product?

Do you have statistics or stored data about the accidents, their frequency, etc?

e.g. programmers, quality and number.

1.4. Cost

What is the council expected budget for this project total? How is the payment going to be delivered?

tangible and non tangible costs.

total cost = personnel + equipment + other costs (e.g. transport)

2. Expected benefits

2.1. Expected usefulness

better police, tourism, reputation, etc

2.2. Profitability

Expected profits with the software?

nice strategic position for the company.

2.3. Political / strategic profitability

How would this impact the police department?

2.4. Indirect benefits

Who is going to benefit from the project? The tourists.

3. Positive outcomes

4. Negative outcomes

5. Risks

5.1. Potential difficulties

What means of communication are you thinking of for the police?

5.2. Critical points

What is the peak number of tourists during summer? And the minimum? How big is the police force, in personnel and vehicles?

5.3. Key issues

6. Final recommendation